Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 30-Apr-2018 11:51:28 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees One hundred crore twenty three lakh only (Rs.1,00,23,00,000/-) - Quarterly Distribution of Budget for the Animal Husbandry, Dairy Development & Fisheries Secretariat - Orders - Issued.

FINANCE (FMU-A&C,AHDDF&CS) DEPARTMENT

G.O.Rt.No.:1033 **Dated:29-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Animal Husbandry, Dairy Development & Fisheries Secretariat for an amount of Rs. 1,00,23,00,000 /- Rupees One hundred crore twenty three lakh for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Principal Secretary Animal Husbandry, Dairy Development & Fisheries Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

The Principal Secretary, Animal Husbandry, Dairy Development & Fisheries Secretariat, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Animal Husbandry, Dairy Development & Fisheries Secretariat

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2415 Agricultural Research and Education							
S.M.H. 03 Animal Husbandry							
M.H. 277 Education							
S.H. 04 Assistance to Sri Venkateswara Veterinary University							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	72,00,00,000	21,60,00,000	21,60,00,000	14,40,00,000	14,40,00,000	72,00,00,000	0
S.D.H. 312 Other Grants-in-Aid	28,00,00,000	8,40,00,000	8,40,00,000	5,60,00,000	5,60,00,000	28,00,00,000	0
M.J.H. 3451 Secretariat Economic Services							
M.H. 090 Secretariat							
S.H. 19 Animal Husbandary, Dairy Development and Fisheries Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,00,000	2,00,000	2,00,000	1,50,000	1,50,000	7,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 132 Other Office Expenses	3,50,000	1,00,000	1,00,000	75,000	75,000	3,50,000	0
S.D.H. 134 Hiring of Private Vehicles	8,40,000	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000	0
D.H. 240 Petrol, Oil and Lubricants	1,50,000	45,000	45,000	30,000	30,000	1,50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	60,000	18,000	18,000	12,000	12,000	60,000	0
Total	**1,00,23,00,000**	**30,06,23,000**	**30,06,23,000**	**20,05,27,000**	**20,05,27,000**	**1,00,23,00,000**	**0**

DDO Annexure

Department: **Animal Husbandry, Dairy Development & Fisheries Secretariat**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3451000900019110111VN	27001701028	2,00,000	2,00,000	1,50,000	1,50,000	7,00,000
3451000900019130132VN	27001701028	1,00,000	1,00,000	75,000	75,000	3,50,000
3451000900019130134VN	27001701028	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000
3451000900019240000VN	27001701028	45,000	45,000	30,000	30,000	1,50,000
3451000900019130131VN	27001701028	50,000	50,000	50,000	50,000	2,00,000
3451000900019510511VN	27001701028	18,000	18,000	12,000	12,000	60,000
2415032770004310311VN	11160202010	21,60,00,000	21,60,00,000	14,40,00,000	14,40,00,000	72,00,00,000
2415032770004310312VN	11160202010	8,40,00,000	8,40,00,000	5,60,00,000	5,60,00,000	28,00,00,000
	Total	**30,06,23,000**	**30,06,23,000**	**20,05,27,000**	**20,05,27,000**	**1,00,23,00,000**